

## BELLEVUE INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-6, 7-12
2. Long Range Plan PS-6, 7-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Bellevue High School	Permanent	7-12 Center	415/566
2. Elementary			
a. Grandview Elementary	Permanent	PS-6 Center	446/525

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

<b>2c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.			<b>Eff. %</b>	<b>Cost Est.</b>
1. Bellevue High School	51,568 sf.			
Major Renovation to include; window replacement, boiler replacement, plumbing replacement, KETS data system and infrastructure.				\$510,000
2. Grandview Elementary	54,376 sf.			
Major Renovation to include; window replacement, Air-condition; (Multi-Purpose Room, Office/Administrative Area), plumbing replacement.				\$644,000
<b>2d. KERA Strands New Additions:</b> Preschool, SBDM Office & Conf., Fam. Res.			<b>Eff. %</b>	<b>Cost Est.</b>
1. District White Board Initiative				
Provide fixed active boards and projectors in all classrooms district wide with wireless Construct: 36 Interactive Smart Boards \$6,500 per clrm.			\$234,000	

### CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

<b>3. Construction of non-educational additions</b> or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.			<b>Eff. %</b>	<b>Cost Est.</b>
1. Ben Flora Gym	17,394 sf.			
Major Renovation to include; door replacement, floor replacement, air conditioning installation.				\$257,000
<b>4. Management support areas;</b> Construct, acquisition, or renovation of central offices, bus garages, or central stores			<b>Eff. %</b>	<b>Cost Est.</b>
1. Central Office				
Construct: Construct a new central office facility including land acquisition.			3,000 sf. 74%	\$527,027

<b>DISTRICT NEED</b>	<b>\$1,938,027</b>
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- 5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.  
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Gilligan Stadium						
Minor Renovation to include; culvert repair.						\$50,000
2. Ben Flora Gym				17,394 sf.		
Construct: Wellness Center				1,800 sf.	74%	\$338,108
1. Bellevue High School				51,568 sf.		
Construct: 4 Standard Classrooms	750 sf.			3,000 sf.	68%	\$613,235
2. Grandview Elementary				54,376 sf.		
Construct: 4 Standard Classrooms	800 sf.			3,200 sf.	74%	\$553,514